

Blue Ribbon Farms Proposed Budget 2018

		2015	2016	2017	2018
	Notes	Actual	Actual	Actual	Budget
Income					
Assessments - paid		8650	8100	8100	8600
Voluntary Contributions		600	400	320	
Other-Interest/late fees	1	133	53	1778	3
Total		9383	8553	10198	8603
Expenses					
Insurance		3466	3538	2554	2600
Maintenance	2	3040	3681	2644	2000
Legal		0	0	1189	2000
Taxes and filing fees		12	12	12	12
Annual meeting/picnic/disaster prep		135	273	323	850
Admin costs; PO Box, bookkeeper, web site, postage, printing		1064	665	1027	1050
Total		7717	8169	7749	8512
Income less Expenses		1665	384	2429	91

Bank balance as of 12/06/2017: \$35,222

Notes:

1. For 2017 includes \$1575 in delinquent dues and late fees.
2. For 2017 includes \$690 for a solar system to replace PUD.